Free State: Mangaung(MAN) - Table SA13a Service	e Tariffs	s by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expend	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties					0.662200	0.703700	0.752300	0.811000
Residential properties - vacant land					0.662200 0.662200	0.703700 0.703700	0.752300	0.811000 0.811000
Formal/informal settlements					0.662200	0.703700	0.752300 0.752300	0.811000
Small holdings Farm properties - used					0.165500	0.175900	0.188000	0.202700
Farm properties - not used					0.165500	0.175900	0.188000	0.202700
Industrial properties					0.100000	0.170700	0.100000	0.202700
Business and commercial properties								
Communal land - residential					0.662200	0.703700	0.752300	0.811000
Communal land - small holdings					0.662200	0.703700	0.752300	0.811000
Communal land - farm property					0.165500	0.175900	0.188000	0.202700
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure						0.175900	0.188000	0.202700
Privately owned towns serviced by the owner					0.662200	0.703700	0.752300	0.811000
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands) Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
		13 000	13 000	15 000	70 000	80 000	80 000	80 000
General residential rebate Indigent rebate or exemption					70 000	00 000	00 000	00 000
Pensioners/social grants rebate or exemption					250 000	250 000	250 000	250 000
Temporary relief rebate or exemption					250 000	250 000	250 000	250 000
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
·								
Water tariffs Domestic								
Basic charge/fixed fee (Rands/month)					22.000000	24.640000	27.100000	29.810000
Service point - vacant land (Rands/month)					32.580000	35.840000	39.420000	43.360000
Water usage - flat rate tariff (c/kl)					32.000000	33.310000	07.120000	10.00000
Water usage - life line tariff					6.910000	7.460000	8.270000	9.080000
Water usage - Block 1 (c/kl)					15.950000	17.390000	19.290000	21.180000
Water usage - Block 1 (c/kl)					17.000000	18.870000	20.930000	22.980000
Water usage - Block 3 (c/kl)					19.040000	21.230000	23.540000	25.850000
Water usage - Block 4 (c/kl)					21.580000	24.280000	26.930000	29.570000
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)					0.280000	0.290000	0.310000	0.340000
Volumetric charge - Block 2 (c/kl)					0.400000	0.420000	0.450000	0.480000
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)	2							
Other								
Electricity tariffs								
Domestic Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter					1.060000	1.220000	1.300000	1.390000
Life-line tariff - prepaid					1.060000	1.220000	1.300000	1.390000
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)					1.250000	1.350000	1.440000	1.530000
Meter - IBT Block 2 (c/kwh)					1.470000	1.600000	1.710000	1.820000
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)					1.250000	1.350000	1.440000	1.530000
Prepaid - IBT Block 2 (c/kwh)					1.470000	1.600000	1.710000	1.820000
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge	1				39.420000	42.770000	45.930000	49.510000
Basic charge/fixed fee					52.560000	57.030000	61.250000	66.030000
80l bin - once a week					92.000000	99.820000	107.210000	115.570000
250l bin - once a week					131.440000	142.610000	153.160000	165.110000
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References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Free State: Letsemeng(FS161) - Table SA13a Servi	ce Tari	ffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties Residential properties - vacant land						0.013262 0.014330	0.014085 0.015218	0.014916 0.016116
Formal/informal settlements						0.011000	0.010210	0.010110
Small holdings						0.007316	0.007769	0.008228
Farm properties - used						0.001634	0.001736	0.001838
Farm properties - not used						0.014479	0.015377	0.016284
Industrial properties Business and commercial properties						0.014479	0.015377	0.016284
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		10 000	10 000	10 000	10 000	10 000	10 000	10 000
Indigent rebate or exemption						70 000	70 000	70 000
Pensioners/social grants rebate or exemption						70 000	70 000	70 000
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption Other rebates or exemptions	2							
one results of exemptions								
Water tariffs								
Domestic						56.860000	60.390000	63.950000
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)						49.230000	52.280000	55.370000
Water usage - flat rate tariff (c/kl)						56.860000	60.390000	63.950000
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)						6.850000 9.430000	7.270000 10.010000	7.700000 10.610000
Water usage - Block 3 (c/kl) Water usage - Block 4 (c/kl)						10.840000	11.510000	12.190000
Other	2					10.060000	10.680000	11.310000
Waste water tariffs								
Domestic Basic charge/fixed fee (Rands/month)						90.010000	95.590000	101.230000
Service point - vacant land (Rands/month)						54.740000	58.130000	61.560000
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl) Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 3 (c/kl) Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic Basic charge/fixed fee (Rands/month)						194.720000	206.790000	218.990000
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)						0.810000	0.860000	0.910000
Meter - IBT Block 2 (c/kwh)						1.030000	1.100000	1.160000
Meter - IBT Block 3 (c/kwh)						1.440000	1.530000	1.620000
Meter - IBT Block 4 (c/kwh) Meter - IBT Block 5 (c/kwh)						1.730000	1.840000	1.950000
Prepaid - IBT Block 1 (c/kwh)						0.840000	0.890000	0.940000
Prepaid - IBT Block 2 (c/kwh)						1.050000	1.120000	1.190000
Prepaid - IBT Block 3 (c/kwh)						1.450000	1.540000	1.630000
Prepaid - IBT Block 4 (c/kwh)						1.730000	1.840000	1.950000
Prepaid - IBT Block 5 (c/kwh)	2							
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge						164.240000	174.420000	184.710000
Basic charge/fixed fee 80l bin - once a week						86.910000	92.300000	97.740000
250l bin - once a week								
1	1	I .	1	1	1	I	I .	

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Free State: Kopanong(FS162) - Table SA13a Service	e Tarif	fs by Category						
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Kui	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2010/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1					0.014641	0.016105	0.017716
Residential properties Residential properties - vacant land						0.029282	0.032210	0.035431
Formal/informal settlements								
Small holdings Farm properties - used						0.002136	0.002350	0.002585
Farm properties - not used						0.002136	0.002350	0.002585
Industrial properties								
Business and commercial properties						0.014641	0.016105	0.017716
Communal land - residential Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other State-owned properties						0.029282	0.032210	0.035431
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties		15.000	15.000	15.000	15.000	15.000	15.000	15.000
R15 000 threshhold rebate General residential rebate		15 000	15 000	15 000	15 000	15 000 27 431 358	15 000 30 174 494	15 000 33 191 944
Indigent rebate or exemption						27 101 000	30 17 171	35 171 711
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption Other rebates or exemptions	2							
·								
Water tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff						15.830000 16.620000	17.410000 18.280000	19.150000 20.110000
Water usage - Block 1 (c/kl) Water usage - Block 2 (c/kl)						17.070000	18.780000	20.650000
Water usage - Block 3 (c/kl)						17.570000	19.330000	21.260000
Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)						97.730000	107.500000	118.250000
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic (D. 14 (D. 14)								
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh) Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh) Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic Domestic								
Street cleaning charge								
Basic charge/fixed fee 80I bin - once a week						71.100000	78.210000	86.030000
80I bin - once a week 250I bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Free State: Mohokare(FS163) - Table SA13a Service	e Tariff	s by Category						
		2013/14	2014/15	2015/16	0 1 004/47	2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties Residential properties - vacant land						0.007048	0.007471	0.007919
Formal/informal settlements								
Small holdings								
Farm properties - used Farm properties - not used						0.001124	0.001191	0.001262
Industrial properties						0.007048	0.007471	0.007919
Business and commercial properties						0.009548	0.010121	0.010729
Communal land - residential								
Communal land - small holdings Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties Municipal properties						0.003332	0.003532	0.003744
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	2							
Other rebates or exemptions	2							
Water tariffs								
Domestic Basic charge/fixed fee (Rands/month)						40.810000	43.260000	45.850000
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff						10.550000	11.180000	11.850000
Water usage - Block 1 (c/kl) Water usage - Block 2 (c/kl)						13.620000	14.440000	15.30000
Water usage - Block 3 (c/kl)						20.460000	21.690000	22.990000
Water usage - Block 4 (c/kl)						24.490000	25.960000	27.510000
Other	2					29.420000	31.180000	33.080000
Waste water tariffs Domestic								
Basic charge/fixed fee (Rands/month)						111.040000	117.700000	124.760000
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)						255 410000	270 720000	204 000000
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)						255.410000 130.230000	270.730000 138.040000	286.980000 146.320000
Volumetric charge - Block 3 (c/kl)						3 492.380000	3 701.920000	3 924.040000
Volumetric charge - Block 4 (c/kl)						1 709.200000	1 811.750000	1 920.450000
Other	2							
Electricity tariffs								
Domestic Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh) Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh) Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh) Other	2							
one	-							
Waste management tariffs Domestic								
Street cleaning charge								
Basic charge/fixed fee						63.390000	67.190000	71.220000
80I bin - once a week 250I bin - once a week						103.720000	109.940000	116.540000
2301 bill * Olice a Week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Free State: Xhariep(DC16) - Table SA13a Service		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17		Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1	Addited Odicome	Addited Odicome	Addited Odtcome		Budget Year 2017/18	Budget feat 2016/19	Budget Feat 2019/20
Residential properties								
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Formation and other (Donda)								
Exemptions, reductions and rebates (Rands) Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	2							
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl) Water usage - Block 2 (c/kl)								
Water usage - Block 2 (c/kl) Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
INI- AAISS-								
Waste water tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl) Other	2							
one								
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh) Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80I bin - once a week								
250I bin - once a week								
					1	1		

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Free State: Masilonyana(FS181) - Table SA13a Sen	vice Ta	riffs by Category						
Description	D.f	2013/14	2014/15	2015/16	0	2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties						0.015289 0.015289	0.016160 0.016160	0.017065 0.017065
Residential properties - vacant land Formal/informal settlements						0.015289	0.016160	0.017065
Small holdings						106.400000	106.400000	106.400000
Farm properties - used						0.002300	0.002431	0.002567
Farm properties - not used						0.002300	0.002431	0.002567
Industrial properties						0.305900	0.323336	0.341443
Business and commercial properties						0.305900	0.323336	0.341443
Communal land - residential						0.015289	0.016160	0.017065
Communal land - small holdings						0.002300	0.002431	0.002567
Communal land - farm property						0.002300	0.002431	0.002567
Communal land - business and commercial						0.305900	0.323336	0.341443
Communal land - other						0.015289	0.016160	0.017065
State-owned properties						0.030590	0.032334	0.034144
Municipal properties								
Public service infrastructure						0.003830	0.004049	0.004275
Privately owned towns serviced by the owner						0.015289	0.016160	0.017065
State trust land						0.003830	0.004049	0.004275
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties		45.000	45.000	45.000	45.000	45.000	45.000	45.000
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate						15 000	15 000	15 000
Indigent rebate or exemption						15 000	15 000	15 000
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	2					15 000.000000	15 000.000000	15 000.000000
Other rebates or exemptions						13 000.00000	13 000.00000	13 000.000000
Water tariffs								
Domestic					70 450000	77.00000	04 400000	0.0.0000
Basic charge/fixed fee (Rands/month)					72.450000	77.080000	81.480000	86.040000
Service point - vacant land (Rands/month)					1/2 020000	172 400000	102 220000	102 420000
Water usage - flat rate tariff (c/kl)					162.030000	172.400000	182.230000	192.430000
Water usage - life line tariff					/ 200000	/ 700000	7 100000	7 500000
Water usage - Block 1 (c/kl)					6.390000	6.790000	7.180000	7.580000
Water usage - Block 2 (c/kl)					9.370000	9.970000	10.540000	11.130000
Water usage - Block 3 (c/kl)					12.350000	13.150000	13.890000	14.670000
Water usage - Block 4 (c/kl) Other	2				15.460000	16.450000	17.380000	18.360000
	-							
Waste water tariffs Domestic								
Basic charge/fixed fee (Rands/month)					109.030000	116.010000	122.620000	129.490000
Service point - vacant land (Rands/month)					159.280000	169.480000	179.140000	189.170000
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)					104.340000	105.000000	110.990000	117.200000
Service point - vacant land (Rands/month)					104.340000	105.000000	110.990000	117.200000
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)					76.750000	78.210000	82.660000	87.290000
Meter - IBT Block 2 (c/kwh)					100.070000	101.000000	106.760000	112.740000
Meter - IBT Block 3 (c/kwh)					144.180000	146.000000	154.320000	162.960000
Meter - IBT Block 4 (c/kwh)					172.160000	174.000000	183.920000	194.220000
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)					84.210000	85.000000	89.850000	94.880000
Prepaid - IBT Block 2 (c/kwh)					100.070000	101.000000	106.760000	112.740000
Prepaid - IBT Block 3 (c/kwh)					144.180000	146.000000	154.320000	162.960000
Prepaid - IBT Block 4 (c/kwh)					172.160000	174.000000	183.920000	194.220000
Prepaid - IBT Block 5 (c/kwh)								
Other	2				77.510000	78.000000	82.450000	87.060000
Waste management tariffs								
Domestic Domestic								
Street cleaning charge								
Basic charge/fixed fee					64.190000	68.300000	72.200000	76.240000
80I bin - once a week					64.190000	68.300000	72.200000	76.240000
250I bin - once a week					185.870000	197.760000	209.040000	220.740000
1	1	1			1	1		

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Free State: Tokologo(FS182) - Table SA13a Service	Tariffs	s by Category						
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium	n Term Revenue & Expendi	ture Framework
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand) Residential properties	1					0.005364	0.005686	0.006027
Residential properties - vacant land								
Formal/informal settlements								
Small holdings Farm properties - used						0.000317	0.000336	0.000356
Farm properties - used Farm properties - not used						0.000317	0.000330	0.00030
Industrial properties								
Business and commercial properties						0.006063	0.006427	0.006812
Communal land - residential								
Communal land - small holdings Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties						0.015640	0.016578	0.017573
Municipal properties								
Public service infrastructure Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)						7.320000	7.740000	8.170000
Water usage - life line tariff Water usage - Block 1 (c/kl)						7.320000	7.740000	8.170000
Water usage - Block 1 (c/kl)						16.860000	17.820000	18.820000
Water usage - Block 3 (c/kl)						20.140000	21.290000	22.480000
Water usage - Block 4 (c/kl)						22.840000	24.140000	25.490000
Other	2							
Waste water tariffs								
Domestic Pasic chargolfized for (Pands/month)								
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)						204.000000	215.630000	227.700000
Volumetric charge - Block 2 (c/kl)						325.440000	343.990000	363.250000
Volumetric charge - Block 3 (c/kl)						769.800000	813.680000	859.240000
Volumetric charge - Block 4 (c/kl) Other	2							
ome								
Electricity tariffs								
Domestic Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh) Meter - IBT Block 1 (c/kwh)						0.860000	0.900000	0.960000
Meter - IBT Block 2 (c/kwh)						1.100000	1.160000	1.230000
Meter - IBT Block 3 (c/kwh)						1.550000	1.640000	1.730000
Meter - IBT Block 4 (c/kwh)						1.710000	1.810000	1.910000
Meter - IBT Block 5 (c/kwh)						97.990000	103.580000 0.900000	109.380000
Prepaid - IBT Block 1 (c/kwh) Prepaid - IBT Block 2 (c/kwh)						0.860000 1.100000	1.160000	0.960000 1.230000
Prepaid - IBT Block 3 (c/kwh)						1.550000	1.640000	1.730000
Prepaid - IBT Block 4 (c/kwh)						1.710000	1.810000	1.910000
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week 250l bin - once a week						130.180000	137.600000	145.310000
2551 DIII - ORGO D WOOK]				130.100000	137.000000	143.310000

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Free State: Tswelopele(FS183) - Table SA13a Servi	ice Tari	ffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties		0.000460 0.000460	0.005060 0.005060		0.006285 0.006285	0.006787 0.006787	0.007330 0.007330	0.007917 0.007917
Residential properties - vacant land Formal/informal settlements		0.000460	0.005060		0.006285	0.006787	0.007330	0.007917
Small holdings		0.001150	0.003000		0.001571	0.001603	0.007330	0.007417
Farm properties - used		0.001150	0.001265		0.001571	0.001603	0.001635	0.001667
Farm properties - not used		0.001150	0.001265		0.001571	0.001603	0.001635	0.001667
Industrial properties		0.006000	0.006600		0.008197	0.008853	0.009561	0.010326
Business and commercial properties		0.006000	0.006600		0.008197	0.008853	0.009561	0.010326
Communal land - residential		0.001150	0.001265		0.001571	0.001697	0.001833	0.001979
Communal land - small holdings		0.001150	0.001265		0.001571	0.001697	0.001833	0.001979
Communal land - farm property		0.001150	0.001265		0.001571	0.001697	0.001833	0.001979
Communal land - business and commercial		0.001150	0.001265		0.001571	0.001697	0.001833	0.001979
Communal land - other		0.001150	0.001265		0.001571	0.001697	0.001833	0.001979
State-owned properties		0.001150	0.001265		0.001571	0.001697	0.001833	0.001979
Municipal properties								
Public service infrastructure		0.006000	0.001265		0.001571	0.001697	0.001833	0.001979
Privately owned towns serviced by the owner		0.012000	0.013200		0.016394	0.017706	0.019122	0.020652
State trust land		0.012000	0.013200		0.016394	0.017706	0.019122	0.020652
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
		20 000	20 000	20 000	20 000	20 000	20 000	20 000
General residential rebate Indigent rebate or exemption		25 500	25 555	25 555	20 000	25 500	25 500	20 000
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Weste management tariffs								
Waste management tariffs Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week		27.000000	29.000000		35.400000	37.520000	39.780000	42.160000
250l bin - once a week								
	1	1			I	1		

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Free State: Matjhabeng(FS184) - Table SA13a Sei	vice Täl					2017/18 Medium Term Revenue & Expenditure Framework			
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium	1 Term Revenue & Expend	iture Framework	
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20	
Property rates (rate in the Rand)	1	0.000400	0.000700	0.040400	0.040070	0.0445//	0.040005	0.040040	
Residential properties Residential properties - vacant land		0.009180	0.009730	0.010198	0.010870 0.010870	0.011566 0.011566	0.012225 0.012225	0.012910 0.012910	
Formal/informal settlements									
Small holdings									
Farm properties - used		0.009180	0.009730	0.002549	0.002720	0.002894	0.003059	0.003230	
Farm properties - not used		0.022500	0.035790	0.037503	0.039979	0.042537	0.0440/2	0.047480	
Industrial properties Business and commercial properties		0.033500 0.027800	0.035790	0.037503	0.039979	0.042537	0.044962 0.037024	0.039098	
Communal land - residential		0.027000	0.027300	0.030002	0.032721	0.033026	0.037024	0.037070	
Communal land - small holdings									
Communal land - farm property									
Communal land - business and commercial									
Communal land - other									
State-owned properties		0.025000	0.025000	0.030882	0.032900	0.035006	0.037001	0.039073	
Municipal properties									
Public service infrastructure Privately owned towns serviced by the owner									
State trust land									
Restitution and redistribution properties									
Protected areas									
National monuments properties									
Exemptions, reductions and rebates (Rands) Residential properties									
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000	
General residential rebate		75 000	75 000	75 000	75 000	75 000	75 000	75 000	
Indigent rebate or exemption									
Pensioners/social grants rebate or exemption									
Temporary relief rebate or exemption									
Bona fide farmers rebate or exemption	2								
Other rebates or exemptions	2								
Water tariffs									
Domestic									
Basic charge/fixed fee (Rands/month)									
Service point - vacant land (Rands/month)		37.000000	38.610000	40.150000	42.800000	45.560000	48.150000	50.850000	
Water usage - flat rate tariff (c/kl)			43.270000	45.000000	47.970000	51.060000	53.970000	56.990000	
Water usage - life line tariff		9.000000	9.630000	10.010000	10.680000	11.360000	12.010000	12.680000	
Water usage - Block 1 (c/kl) Water usage - Block 2 (c/kl)		11.000000	11.660000	12.130000	12.930000	13.760000	14.540000	15.360000	
Water usage - Block 2 (C/kl) Water usage - Block 3 (c/kl)		15.000000	15.440000	16.060000	17.120000	18.220000	19.260000	20.340000	
Water usage - Block 4 (c/kl)		15.000000	11.660000	12.130000	12.930000	13.760000	14.540000	15.360000	
Other	2	9.000000	9.870000	10.260000	10.940000	11.650000	12.310000	13.000000	
Waste water tariffs									
Domestic Basic charge/fixed fee (Rands/month)		88.000000							
Service point - vacant land (Rands/month)		48.000000	50.740000	53.180000	56.690000	60.310000	63.750000	67.320000	
Waste water - flat rate tariff (c/kl)		88.000000							
Volumetric charge - Block 1 (c/kl)		88.000000	92.870000	97.330000	103.750000	110.390000	116.680000	123.220000	
Volumetric charge - Block 2 (c/kl)		161.000000	61.260000	64.200000	68.440000	72.820000	76.970000	81.280000	
Volumetric charge - Block 3 (c/kl)		338.000000	169.960000	178.120000	189.870000	202.030000	213.540000	225.500000	
Volumetric charge - Block 4 (c/kl)	2	565.000000 161.000000	25.370000 30.940000	26.590000 32.430000	28.340000 34.570000	30.160000 36.780000	31.880000 38.870000	33.660000 41.050000	
Other	2	161.000000	30.940000	32.430000	34.370000	30.700000	36.670000	41.050000	
Electricity tariffs									
Domestic									
Basic charge/fixed fee (Rands/month)		111.000000	323.330000	362.780000					
Service point - vacant land (Rands/month)		111.000000							
FBE		111.000000		1 520000	1 //0000	1 770000	1.070000	1.070000	
Life-line tariff - meter Life-line tariff - prepaid		1.000000		1.520000 1.570000	1.660000 1.720000	1.770000 1.830000	1.870000 1.930000	1.970000 2.040000	
Flat rate tariff - meter (c/kwh)		1.000000	1.440000	1.610000	1.760000	1.880000	1.980000	2.090000	
Flat rate tariff - prepaid(c/kwh)									
Meter - IBT Block 1 (c/kwh)		1.000000	1.550000	1.600000	1.750000	1.860000	1.970000	2.080000	
Meter - IBT Block 2 (c/kwh)		1.000000	1.650000	1.660000	1.820000	1.930000	2.040000	2.160000	
Meter - IBT Block 3 (c/kwh)				2.950000	3.230000	3.430000	3.630000	3.830000	
Meter - IBT Block 4 (c/kwh)				1.040000	1.140000	1.210000	1.280000	1.350000	
Meter - IBT Block 5 (c/kwh)		1.000000	1.440000	0.660000 1.610000	0.720000 1.760000	0.770000 1.880000	0.810000 1.980000	0.860000 2.090000	
Prepaid - IBT Block 1 (c/kwh) Prepaid - IBT Block 2 (c/kwh)		1.00000	1.440000	1.010000	1.700000	1.000000	1.700000	2.070000	
Prepaid - IBT Block 3 (c/kwh)									
Prepaid - IBT Block 4 (c/kwh)									
Prepaid - IBT Block 5 (c/kwh)									
Other	2		741.450000	831.910000	910.110000	968.350000	1 023.550000	1 080.870000	
Waste management tariffs									
Domestic Street cleaning charge		59.000000	62.040000	65.020000	69.310000	73.740000	77.950000	82.310000	
Street cleaning charge Basic charge/fixed fee		59.000000	02.040000	55.020000	09.510000	/3./40000	77.950000	02.310000	
80l bin - once a week		278.000000	114.890000	120.400000	128.350000	136.570000	144.350000	152.430000	
250I bin - once a week		383.000000	402.500000	421.820000	449.660000	478.440000	505.710000	534.030000	
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References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Free State: Nala(FS185) - Table SA13a Service Tari	ffs by (Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties					0.008851 0.035404	0.009426 0.037705		
Residential properties - vacant land Formal/informal settlements					0.035404	0.037705		
Small holdings								
Farm properties - used					0.002213	0.002357		
Farm properties - not used								
Industrial properties					0.017702	0.018853		
Business and commercial properties					0.017702	0.018853		
Communal land - residential Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties					0.026553	0.028279		
Municipal properties					0.008851	0.009426		
Public service infrastructure Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate					80 000	80 000		
Indigent rebate or exemption					20 000	20 000		
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	2							
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)					100.000000	100.000000		
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff					9.300000	9.300000		
Water usage - Block 1 (c/kl) Water usage - Block 2 (c/kl)					13.900000	15.000000		
Water usage - Block 3 (c/kl)					17.500000	20.000000		
Water usage - Block 4 (c/kl)					23.000000	28.000000		
Other	2							
Waste water tariffs Domestic								
Basic charge/fixed fee (Rands/month)					115.000000	122.500000		
Service point - vacant land (Rands/month)						130.000000		
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl) Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)					0.840000	0.860000		
Meter - IBT Block 2 (c/kwh) Meter - IBT Block 3 (c/kwh)					1.070000 1.440000	1.100000 1.550000		
Meter - IBT Block 4 (c/kwh)					1.720000	1.820000		
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)					0.840000	0.860000		
Prepaid - IBT Block 2 (c/kwh)					1.080000	1.100000		
Prepaid - IBT Block 3 (c/kwh)					1.520000	1.550000		
Prepaid - IBT Block 4 (c/kwh)					1.790000	1.820000		
Prepaid - IBT Block 5 (c/kwh)	2							
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge	1							
Basic charge/fixed fee					135.000000	145.000000		
801 bin - once a week	1							
250I bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Free State: Lejweleputswa(DC18) - Table SA13a Se	ervice T	ariffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1	Addied Salesme	Addition Outsome	Addition Outsome		Budget Your 2011/10	Budget Four 2010/17	Baaget 10al 2017/20
Residential properties								
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties Protected areas								
National monuments properties								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	2							
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl) Other	2							
Cinci								
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 2 (c/kl) Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh) Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week 250l bin - once a week								
Zour pint - Orice a Week	1	1			Ì			

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Free State: Setsoto(FS191) - Table SA13a Service	Tariffs I	by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							3
Residential properties						0.000711	0.000782	0.000829
Residential properties - vacant land Formal/informal settlements						0.000711	0.000782	0.000829
Small holdings						0.000711	0.000782	0.000829
Farm properties - used						0.000092	0.000101	0.000107
Farm properties - not used						0.000092	0.000101	0.000107
Industrial properties						0.001467	0.001613 0.001613	0.001710
Business and commercial properties Communal land - residential						0.001467	0.001613	0.001710
Communal land - residential Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other						0.080000	0.080000	0.084800
State-owned properties Municipal properties						0.080000	0.080000	0.004000
Public service infrastructure						0.011000	0.012100	0.012826
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas National monuments properties								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties		15 000	15.000	15.000	15.000	15.000	15 000	15.000
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	2							
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)						108.190000 108.190000	119.010000 119.010000	126.150000 126.150000
Service point - vacant land (Rands/month) Water usage - flat rate tariff (c/kl)						100.170000	117.010000	120.130000
Water usage - life line tariff								
Water usage - Block 1 (c/kl)						507.750000	558.520000	592.040000
Water usage - Block 2 (c/kl)						554.920000	610.410000	647.030000
Water usage - Block 3 (c/kl)						616.680000	678.350000	719.050000
Water usage - Block 4 (c/kl) Other	2					662.360000	728.590000	772.310000
Waste water tariffs Domestic								
Basic charge/fixed fee (Rands/month)						91.470000	100.620000	106.660000
Service point - vacant land (Rands/month)						91.470000	100.620000	106.660000
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl) Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)						310.970000	342.070000	362.590000
Service point - vacant land (Rands/month)						310.970000	342.070000	362.590000
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)						163.280000	179.610000	190.380000
Meter - IBT Block 1 (c/kwh)						90.750000	99.830000	105.810000
Meter - IBT Block 2 (c/kwh)						121.000000	133.100000	141.090000
Meter - IBT Block 3 (c/kwh)						157.300000 175.450000	173.030000 193.000000	183.410000 204.570000
Meter - IBT Block 4 (c/kwh) Meter - IBT Block 5 (c/kwh)						175.450000	193.000000	204.570000
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh) Other	2							
Otter	_							
Waste management tariffs								
Domestic Street elegating charge								
Street cleaning charge Basic charge/fixed fee						106.370000	117.010000	124.030000
80l bin - once a week								
250l bin - once a week								
	1	I			l	l		

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Property rates (rate in the Rand) Residential properties Residential properties - vacant land Formalinformal settlements Small holdings Farm properties - used Farm properties - used Farm properties - used Industrial properties Business and commercial properties Communal land - residential Communal land - small holdings Communal land - small holdings Communal land - other State-owned properties Municipal properties Municipal properties Public service infrastructure Privately owned towns serviced by the owner State trust land Resitlution and redistribution properties Protected areas National monuments properties Residential properties Re	Ref -	Audited Outcome 0.006426 0.006426 0.006426 0.006426 0.006426 0.019206 0.019206 0.006426 0.006426 0.006426 0.019206 0.019206 0.019206 0.019206	Audited Outcome 0.006812 0.006812 0.006812 0.006812 0.006812 0.006812 0.020358 0.020358 0.006812 0.006812 0.006812 0.006812 0.006812 0.020358	Audited Outcome 0.007288 0.007288 0.007288 0.007288 0.007288 0.021783 0.021783 0.021783 0.021783 0.021783 0.021783	0.007762 0.007762 0.007762 0.007762 0.007762 0.007762 0.007762 0.023199 0.023199 0.02762 0.007762 0.023199 0.023199	Budget Year 2017/18 0 008305 0 008305 0 008305 0 008305 0 008305 0 024823 0 024823 0 024823 0 024823 0 0.024823	Budget Year 2018/19 0.008928 0.008928 0.008928 0.008928 0.008928 0.026685 0.026685 0.026685 0.026685	0.008928 0.008928 0.008928 0.008928 0.026685 0.026685 0.008928 0.008928 0.026685
Residential properties Residential properties - vacant land Formalinformal settlements Small holdings Farm properties - used Farm properties - not used Industrial properties Business and commercial properties Communal land - residential Communal land - farm property Communal land - farm property Communal land - in business and commercial Communal land - other State-owned properties Municipal properties Municipal properties Public service infrastructure Privately owned towns serviced by the owner State trust land Restitution and redistribution properties Protected areas National monuments properties Exemptions, reductions and rebates (Rands). Residential properties R15 000 threshhold rebate General residential rebate Indigent rebate or exemption Pensioners/social grants rebate or exemption Temporary relief rebate or exemption Bona filed farmers rebate or exemption	1	0.006426 0.006426 0.006426 0.006426 0.019206 0.019206 0.006426 0.006426 0.019206 0.019206 0.019206	0.006812 0.006812 0.006812 0.006812 0.006812 0.020358 0.006812 0.006812 0.006812 0.020358	0.007288 0.007288 0.007288 0.007288 0.007288 0.021783 0.021783 0.007288 0.007288 0.007288 0.021783	0.007762 0.007762 0.007762 0.007762 0.007762 0.023199 0.007762 0.007762 0.007762 0.023199	0.008305 0.008305 0.008305 0.008305 0.008305 0.024823 0.008305 0.008305 0.008305 0.024823	0.008928 0.008928 0.008928 0.008928 0.008928 0.026685 0.026685 0.008928 0.008928 0.026685	0.008928 0.008928 0.008928 0.008928 0.008928 0.026685 0.026685 0.026685 0.026685
Residential properties - vacant land Formalinformal settlements Small holdings Farm properties - used Farm properties - not used Industrial properties Business and commercial properties Communal land - residential Communal land - small holdings Communal land - small holdings Communal land - business and commercial Communal land - other State-owned properties Municipal properties Municipal properties Public service infrastructure Privately owned towns serviced by the owner State trust land Restitution and redistribution properties Protected areas National monuments properties xxemptions, reductions and rebates (Rands). Residential properties RESidential properties General residential rebate Indigent rebate or exemption Pensioners/social grants rebate or exemption Temporary relief rebate or exemption Bona filde farmers rebate or exemption		0.006426 0.006426 0.006426 0.006426 0.019206 0.019206 0.006426 0.006426 0.019206 0.019206 0.019206	0.006812 0.006812 0.006812 0.006812 0.006812 0.020358 0.006812 0.006812 0.006812 0.020358	0.007288 0.007288 0.007288 0.007288 0.007288 0.021783 0.021783 0.007288 0.007288 0.007288 0.021783	0.007762 0.007762 0.007762 0.007762 0.007762 0.023199 0.007762 0.007762 0.023199 0.023199	0.008305 0.008305 0.008305 0.008305 0.008305 0.024823 0.008305 0.008305 0.008305 0.024823	0.008928 0.008928 0.008928 0.008928 0.008928 0.026685 0.026685 0.008928 0.008928 0.026685	0.008928 0.008928 0.008928 0.008928 0.008928 0.026685 0.008928 0.008928 0.008928 0.026685
Formal/informal settlements Small holdings Farm properties - used Farm properties - not used Industrial properties Business and commercial properties Communal land - residential Communal land - small holdings Communal land - small holdings Communal land - shushess and commercial Communal land - other State owned properties Municipal properties Municipal properties Public service infrastructure Privately owned towns serviced by the owner State trust land Resiltution and redistribution properties Protected areas National monuments properties Residential properties R15 000 threshhold rebate General residential rebate Indigent rebate or exemption Pensioners/social grants rebate or exemption Temporary relief rebate or exemption Bona filed farmers rebate or exemption		0.006426 0.006426 0.006426 0.019206 0.019206 0.006426 0.006426 0.006426 0.019206 0.019206	0.006812 0.006812 0.006812 0.006812 0.020358 0.020358 0.006812 0.006812 0.020358 0.020358	0.007288 0.007288 0.007288 0.007288 0.021783 0.021783 0.007288 0.007288 0.021783	0.007762 0.007762 0.007762 0.007762 0.023199 0.023199 0.007762 0.007762 0.023199	0.008305 0.008305 0.008305 0.008305 0.024823 0.024823 0.008305 0.008305 0.024823	0.008928 0.008928 0.008928 0.026685 0.026685 0.008928 0.008928 0.008928 0.026685	0.008928 0.008928 0.008928 0.026685 0.026685 0.008928 0.008928 0.008928 0.026685
Small holdings Farm properties - used Farm properties - used Industrial properties Business and commercial properties Communal land - residential Communal land - small holdings Communal land - small holdings Communal land - starm property Communal land - tother State-owned properties Municipal properties Municipal properties Municipal properties Public service infrastructure Privately owned towns serviced by the owner State trust land Resiltution and redistribution properties Protected areas National monuments properties RT5 000 threshhold rebate General residential rebate Indigent rebate or exemption Pensioners/social grants rebate or exemption Temporary relief rebate or exemption Bona fide farmers rebate or exemption Bona fide farmers rebate or exemption		0.006426 0.006426 0.006426 0.019206 0.019206 0.006426 0.006426 0.019206 0.019206	0.006812 0.006812 0.006812 0.20358 0.020358 0.006812 0.006812 0.020358 0.020358	0.007288 0.007288 0.007288 0.021783 0.021783 0.007288 0.007288 0.007288 0.021783	0.007762 0.007762 0.007762 0.023199 0.023199 0.007762 0.007762 0.023199 0.023199	0.008305 0.008305 0.008305 0.024823 0.024823 0.008305 0.008305 0.024823	0.008928 0.008928 0.026485 0.026485 0.026485 0.008928 0.008928 0.026485	0.008928 0.008928 0.026685 0.026685 0.008928 0.008928 0.008928 0.026685
Farm properties - used Farm properties - not used Industrial properties Business and commercial properties Communal land - residential Communal land - small holdings Communal land - small holdings Communal land - business and commercial Communal land - business and commercial Communal land - other State owned properties Municipal properties Public service infrastructure Privately owned towns serviced by the owner State trust land Resittution and redistribution properties Protected areas National monuments properties remptions, reductions and rebates (Rands). Residential properties RT 5 000 threshhold rebate General residential rebate Indigent rebate or exemption Pensioners/social grants rebate or exemption Bona fide farmers rebate or exemption Bona fide farmers rebate or exemption		0.006426 0.006426 0.019206 0.019206 0.006426 0.006426 0.019206 0.019206	0.006812 0.006812 0.020358 0.020358 0.006812 0.006812 0.020358 0.020358	0.007288 0.007288 0.021783 0.021783 0.007288 0.007288 0.007288 0.021783	0.007762 0.007762 0.023199 0.023199 0.007762 0.007762 0.023199 0.023199	0.008305 0.008305 0.024823 0.024823 0.008305 0.008305 0.024823 0.024823	0.008928 0.008928 0.026485 0.026485 0.008928 0.008928 0.008928 0.026685	0.008928 0.008928 0.026685 0.026685 0.008928 0.008928 0.008928 0.026685
Farm properties - not used industrial properties Business and commercial properties Communal land - residential Communal land - small holdings Communal land - small holdings Communal land - business and commercial Communal land - other State-owned properties Municipal properties Public service infrastructure Privately owned towns serviced by the owner State trust land Restitution and redistribution properties Protected areas National monuments properties remptions, reductions and rebates (Rands). Residential properties R15 000 threshhold rebate General residential rebate Indigent rebate or exemption Pensioners/social grants rebate or exemption Temporary relief rebate or exemption Bona fide farmers rebate or exemption Bona fide farmers rebate or exemption		0.006426 0.019206 0.019206 0.006426 0.006426 0.019206 0.019206	0.006812 0.020358 0.020358 0.006812 0.006812 0.006812 0.020358 0.020358	0.007288 0.021783 0.021783 0.007288 0.007288 0.007288 0.021783	0.007762 0.023199 0.023199 0.007762 0.007762 0.023199 0.023199	0.008305 0.024823 0.024823 0.008305 0.008305 0.008305 0.024823	0.008928 0.026685 0.026685 0.008928 0.008928 0.008928 0.026685	0.008928 0.026685 0.026685 0.008928 0.008928 0.008928 0.026685
Industrial properties Business and commercial properties Communal land - residential Communal land - small holdings Communal land - farm property Communal land - business and commercial Communal land - other State-owned properties Municipal properties Municipal properties Public service infrastructure Privately owned towns serviced by the owner State trust land Restitution and redistribution properties Protected areas National monuments properties Protected areas Residential properties Residential properties RT 5000 threshhold rebate General residential rebate Indigent rebate or exemption Pensioners/social grants rebate or exemption Temporary relief rebate or exemption Bona fide farmers rebate or exemption Bona fide farmers rebate or exemption		0.019206 0.019206 0.006426 0.006426 0.019206 0.019206	0.020358 0.006812 0.006812 0.006812 0.020358 0.020358	0.021783 0.007288 0.007288 0.007288 0.021783 0.021783	0.023199 0.007762 0.007762 0.007762 0.023199 0.023199	0.024823 0.08305 0.008305 0.024823 0.024823	0.026485 0.026485 0.08928 0.08928 0.026485 0.026485	0.026685 0.008928 0.008928 0.008928 0.026685 0.026685
Communal land - residential Communal land - small holdings Communal land - farm property Communal land - business and commercial Communal land - other Slate-owned properties Municipal properties Public service infrastructure Privately owned towns serviced by the owner Slate trust land Resiltution and redistribution properties Protected areas National monuments properties emptions, reductions and rebates (Rands) Residential properties R15 000 threshhold rebate General residential rebate Indigent rebate or exemption Pensioners/social grants rebate or exemption Temporary relief rebate or exemption Bona fide farmers rebate or exemption Bona fide farmers rebate or exemption		0.006426 0.006426 0.006426 0.019206 0.019206 0.006426 0.019206	0.006812 0.006812 0.006812 0.020358 0.020358 0.020358	0.007288 0.007288 0.007288 0.021783 0.021783	0.007762 0.007762 0.007762 0.023199 0.023199	0.008305 0.008305 0.008305 0.024823 0.024823	0.008928 0.008928 0.008928 0.026685 0.026685	0.008928 0.008928 0.008928 0.026685 0.026685
Communal land - small holdings Communal land - farm property Communal land - business and commercial Communal land - other State-owned properties Municipal properties Public service infrastructure Privately owned towns serviced by the owner State trust land Restitution and redistribution properties Protected areas National monuments properties Residential properties RR15 000 threshhold rebate General residential rebate Indigent rebate or exemption Pensioners/social grants rebate or exemption Temporary relief rebate or exemption Bona fide farmers rebate or exemption Bona fide farmers rebate or exemption		0.006426 0.006426 0.019206 0.019206 0.006426 0.019206	0.006812 0.006812 0.020358 0.020358 0.020358	0.007288 0.007288 0.021783 0.021783	0.007762 0.007762 0.023199 0.023199	0.008305 0.008305 0.024823 0.024823	0.008928 0.008928 0.026685 0.026685	0.008928 0.008928 0.026685 0.026685
Communal land - farm property Communal land - business and commercial Communal land - other State-owned properties Municipal properties Municipal properties Public service infrastructure Privately owned towns serviced by the owner State trust land Restitution and redistribution properties Protected areas National monuments properties Restination and redistribution properties Residential properties Residential properties R15 000 threshhold rebate General residential rebate Indigent rebate or exemption Pensioners/social grants rebate or exemption Bona fide farmers rebate or exemption Bona fide farmers rebate or exemption		0.006426 0.019206 0.019206 0.006426 0.019206	0.006812 0.020358 0.020358 0.020358	0.007288 0.021783 0.021783	0.007762 0.023199 0.023199	0.008305 0.024823 0.024823	0.008928 0.026685 0.026685 0.008928	0.008928 0.026685 0.026685
Communal land - business and commercial Communal land - other State-owned properties Municipal properties Public service infrastructure Privately owned towns serviced by the owner State trust land Restitution and redistribution properties Protected areas National monuments properties temptions, reductions and rebates (Rands) Residential properties R15 000 threshhold rebate General residential rebate Indigent rebate or exemption Pensioners/social grants rebate or exemption Temporary relief rebate or exemption Bona fide farmers rebate or exemption Bona fide farmers rebate or exemption		0.019206 0.019206 0.006426 0.019206	0.020358 0.020358 0.006812 0.020358	0.021783 0.021783 0.007288	0.023199 0.023199 0.007762	0.024823 0.024823 0.008305	0.026685 0.026685 0.008928	0.026685 0.026685 0.008928
Communal land - other State-owned properties Municipal properties Municipal properties Public service infrastructure Privately owned towns serviced by the owner State trust land Restitution and redistribution properties Protected areas National monuments properties Autional monuments properties Remptions, reductions and rebates (Rands). Residential properties RT 5 000 threshhold rebate General residential rebate Indigent rebate or exemption Pensioners/social grants rebate or exemption Temporary relief rebate or exemption Bona fide farmers rebate or exemption		0.019206 0.006426 0.019206	0.020358 0.006812 0.020358	0.021783 0.007288	0.023199 0.007762	0.024823 0.008305	0.026685 0.008928	0.026685 0.008928
State-owned properties Municipal properties Public service infrastructure Privately owned towns serviced by the owner State trust land Restitution and redistribution properties Protected areas National monuments properties Restidential monuments properties Residential properties RESIDENTIES RE		0.006426 0.019206	0.006812 0.020358	0.007288	0.007762	0.008305	0.008928	0.008928
Municipal properties Public service infrastructure Privately owned towns serviced by the owner State trust land Restitution and redistribution properties Protected areas National monuments properties temptions, reductions and rebates (Rands) Residential properties R15 000 threshhold rebate General residential rebate Indigent rebate or exemption Pensioners/social grants rebate or exemption Bona fide farmers rebate or exemption		0.006426 0.019206	0.006812 0.020358	0.007288	0.007762	0.008305	0.008928	0.008928
Public service infrastructure Privately owned towns serviced by the owner State trust land Restitution and redistribution properties Protected areas National monuments properties temptions: reductions and rebates (Rands). Residential properties R15 000 threshold rebate General residential rebate Indigent rebate or exemption Pensioners/social grants rebate or exemption Temporary relief rebate or exemption Bona fide farmers rebate or exemption Bona fide farmers rebate or exemption		0.019206	0.020358					
Privately owned towns serviced by the owner Slate trust land Resillution and redistribution properties Protected areas National monuments properties emptions, reductions and rebates (Rands) Residential properties R15 000 threshhold rebate General residential rebate Indigent rebate or exemption Pensioners/social grants rebate or exemption Temporary relief rebate or exemption Bona fide farmers rebate or exemption		0.019206	0.020358					
State frust land Restitution and redistribution properties Protected areas National monuments properties emptions, reductions and rebates (Rands). Residential properties R15 000 threshhold rebate General residential rebate Indigent rebate or exemption Pensioners/social grants rebate or exemption Temporary relief rebate or exemption Bona fide farmers rebate or exemption		15 000		0.021783	0.023199	0.024823	0.026685	0.026685
Restitution and redistribution properties Protected areas National monuments properties emptions, reductions and rebates (Rands). Residential properties R15 000 threshhold rebate General residential rebate Indigent rebate or exemption Pensioners/social grants rebate or exemption Temporary relief rebate or exemption Bona fide farmers rebate or exemption								
Protected areas National monuments properties emptions, reductions and rebates (Rands) Residential properties R15 000 threshhold rebate General residential rebate Indigent rebate or exemption Pensioners/social grants rebate or exemption Temporary relief rebate or exemption Bona fide farmers rebate or exemption								
emptions, reductions and rebates (Rands). Residential properties R15 000 threshhold rebate General residential rebate Indigent rebate or exemption Pensioners/social grants rebate or exemption Temporary relief rebate or exemption Bona fide farmers rebate or exemption								
Residential properties R15 000 threshhold rebate General residential rebate Indigent rebate or exemption Pensioners/social grants rebate or exemption Temporary relief rebate or exemption Bona fide farmers rebate or exemption								
Residential properties R15 000 threshhold rebate General residential rebate Indigent rebate or exemption Pensioners/social grants rebate or exemption Temporary relief rebate or exemption Bona fide farmers rebate or exemption								
R15 000 threshhold rebate General residential rebate Indigent rebate or exemption Pensioners/social grants rebate or exemption Temporary relief rebate or exemption Bona fide farmers rebate or exemption								
General residential rebate Indigent rebate or exemption Pensioners/social grants rebate or exemption Temporary relief rebate or exemption Bona fide farmers rebate or exemption			15 000	15 000	15 000	15 000	15 000	15 000
Indigent rebate or exemption Pensioners/social grants rebate or exemption Temporary relief rebate or exemption Bona fide farmers rebate or exemption			7 000	7 000	7 000	7 000	7 000	7 000
Pensioners/social grants rebate or exemption Temporary relief rebate or exemption Bona fide farmers rebate or exemption		30 000	30 000	30 000	30 000	30 000	30 000	30 000
Temporary relief rebate or exemption Bona fide farmers rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions								
	2							
or tariffo								
er tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)		48.620000	51.530000	55.140000	55.140000	55.140000	55.140000	55.140000
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)		450.000000	477.000000	510.390000	535.910000	573.420000	616.430000	616.430000
Water usage - Block 2 (c/kl)		718.880000	762.010000	815.350000	856.120000	916.050000	984.750000	984.750000
Water usage - Block 3 (c/kl)		954.630000	1 011.900000	1 082.740000	1 136.870000	1 216.460000	1 307.690000	1 307.690000
Water usage - Block 4 (c/kl)		1 075.410000	1 139.940000	1 219.730000	1 280.720000	1 370.370000	1 473.140000	1 473.140000
ther	2							
te water tariffs								
nomestic								
Basic charge/fixed fee (Rands/month)		89.960000	95.360000	102.030000	108.670000	116.270000	124.990000	124.990000
Service point - vacant land (Rands/month)		89.960000	95.360000	102.030000	108.670000	116.270000	124.990000	124.990000
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
ther	2							
ricity tariffs								
Pomestic								
Basic charge/fixed fee (Rands/month)		132.490000	142.280000	152.240000	166.550000	168.210000	170.060000	170.060000
Service point - vacant land (Rands/month)		132.490000	142.280000	152.240000	166.550000	168.210000	170.060000	170.060000
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)		71.050000	76.300000	85.980000	94.070000	95.010000	96.050000	96.050000
Meter - IBT Block 2 (c/kwh)		87.490000 116.430000	93.950000 125.030000	105.870000 140.900000	115.830000 154.140000	116.980000 155.680000	118.270000 157.390000	118.270000 157.390000
Meter - IBT Block 3 (c/kwh) Meter - IBT Block 4 (c/kwh)		137.810000	125.030000	166.780000	182.450000	184.280000	186.300000	186.300000
Meter - IBT Block 4 (Crkwh)		137.010000	147.770000	100.700000	102.430000	104.200000	100.300000	100.300000
Prepaid - IBT Block 1 (c/kwh)		71.050000	76.300000	85.980000	94.070000	95.010000	96.050000	96.050000
Prepaid - IBT Block 2 (c/kwh)		94.780000	101.780000	114.700000	125.480000	126.740000	128.130000	128.130000
Prepaid - IBT Block 3 (c/kwh)		125.930000	135.240000	152.400000	166.720000	168.390000	170.240000	170.240000
Prepaid - IBT Block 4 (c/kwh)		138.030000	148.230000	167.040000	182.740000	184.570000	186.600000	186.600000
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
ste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee 80I bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Free State: Nketoana(FS193) - Table SA13a Service	e Tariffs	s by Category						
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Kei	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2010/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1					0.004881	0.005174	0.005484
Residential properties Residential properties - vacant land						0.004881	0.010348	0.010969
Formal/informal settlements								
Small holdings								
Farm properties - used						0.001923	0.002039	0.002161
Farm properties - not used Industrial properties						0.004881	0.005174	0.005484
Business and commercial properties						0.004881	0.005174	0.005484
Communal land - residential								
Communal land - small holdings								
Communal land - farm property Communal land - business and commercial								
Communal land - other								
State-owned properties						0.033189	0.035180	0.037291
Municipal properties						0.001923	0.002039	0.002161
Public service infrastructure Privately owned towns serviced by the owner						0.001923	0.002039	0.002161
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate Indigent rebate or exemption						20 000 60 000	20 000 60 000	20 000 60 000
Pensioners/social grants rebate or exemption						00 000	00 000	00 000
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)						150.750000	159.800000	169.390000
Service point - vacant land (Rands/month) Water usage - flat rate tariff (c/kl)						12.630000	13.390000	14.190000
Water usage - life line tariff						186.740000	197.940000	209.820000
Water usage - Block 1 (c/kl)						7.560000	8.020000	8.500000
Water usage - Block 2 (c/kl)						12.100000	12.830000	13.600000
Water usage - Block 3 (c/kl)						16.570000	17.570000	18.620000
Water usage - Block 4 (c/kl) Other	2					20.350000 22.690000	21.580000 24.050000	22.870000 25.490000
Waste water tariffs Domestic								
Basic charge/fixed fee (Rands/month)						67.140000	71.170000	75.440000
Service point - vacant land (Rands/month)						126.910000	134.520000	142.590000
Waste water - flat rate tariff (c/kl)						126.910000	134.520000	142.590000
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)						126.910000 126.910000	134.520000 134.520000	142.590000 142.590000
Volumetric charge - Block 3 (c/kl) Volumetric charge - Block 3 (c/kl)						126.910000	134.520000	142.590000
Volumetric charge - Block 4 (c/kl)						126.910000	134.520000	142.590000
Other	2							
Electricity tariffs								
Domestic Domestic								
Basic charge/fixed fee (Rands/month)						95.460000	101.190000	107.260000
Service point - vacant land (Rands/month)								
FBE Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)						168.260000 0.860000	178.350000 0.910000	189.060000 0.960000
Meter - IBT Block 2 (c/kwh) Meter - IBT Block 3 (c/kwh)						1.090000	1.150000	1.220000
Meter - IBT Block 4 (c/kwh)						1.560000	1.650000	1.750000
Meter - IBT Block 5 (c/kwh)						1.830000	1.940000	2.050000
Prepaid - IBT Block 1 (c/kwh)						95.460000	101.190000	107.260000
Prepaid - IBT Block 2 (c/kwh)						0.870000 1.090000	0.920000 1.160000	0.980000 1.230000
Prepaid - IBT Block 3 (c/kwh) Prepaid - IBT Block 4 (c/kwh)						1.550000	1.640000	1.740000
Prepaid - IBT Block 5 (c/kwh)						1.830000	1.940000	2.060000
Other	2							
Waste management tariffs								
Waste management tariffs Domestic								
Street cleaning charge								
Basic charge/fixed fee						151.040000	160.260000	170.030000
80l bin - once a week								
250I bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Free State: Maluti-a-Phofung(FS194) - Table SA13a	Servic	e Tariffs by Category							
		2013/14	2014/15	2015/16		2017/18 Medium	2017/18 Medium Term Revenue & Expenditure Framework Budget Year 2017/18 Budget Year 2018/19 Budget Year 201		
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20	
Property rates (rate in the Rand)	1								
Residential properties Residential properties - vacant land		0.007600 0.007600	0.007600 0.007600	0.007600 0.007600	0.007600 0.007600	0.007600 0.007600	0.007600 0.007600	0.007600 0.007600	
Formal/informal settlements		0.007000	0.507000	0.507000	0.007000	0.007000	0.007000	0.007000	
Small holdings									
Farm properties - used		0.095100	0.095100	0.095100	0.095100	0.095100	0.095100	0.095100	
Farm properties - not used Industrial properties		0.760400	0.760400	0.760400	0.760400	0.760400	0.760400	0.760400	
Business and commercial properties		0.760400	0.760400	0.760400	0.760400	0.760400	0.760400	0.760400	
Communal land - residential									
Communal land - small holdings									
Communal land - farm property Communal land - business and commercial									
Communal land - other									
State-owned properties		0.095100	0.095100	0.095100	0.095100	0.095100	0.095100	0.095100	
Municipal properties Public service infrastructure		0.095100	0.095100	0.095100	0.095100	0.095100	0.095100	0.095100	
Privately owned towns serviced by the owner		0.073100	0.073100	0.073100	0.073100	0.073100	0.073100	0.073100	
State trust land									
Restitution and redistribution properties									
Protected areas									
National monuments properties									
Exemptions, reductions and rebates (Rands)									
Residential properties									
R15 000 threshhold rebate		15 000 65 000	15 000 80 000	15 000 80 000	15 000 80 000	15 000 110 000	15 000 110 000	15 000 110 000	
General residential rebate Indigent rebate or exemption		03 000	80 000	80 000	80 000	110 000	110 000	110 000	
Pensioners/social grants rebate or exemption									
Temporary relief rebate or exemption									
Bona fide farmers rebate or exemption	2								
Other rebates or exemptions	_								
Water tariffs									
Domestic		4 440000	4.010000	7 220000	7.400000	0.000000	0.570000	0.000000	
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)		6.460000 67.300000	6.810000 71.000000	7.220000 75.260000	7.600000 79.700000	8.090000 84.800000	8.570000 89.890000	9.090000 95.280000	
Water usage - flat rate tariff (c/kl)		07.00000	71.00000	70.20000	77.70000	01.00000	07.07000	70.20000	
Water usage - life line tariff									
Water usage - Block 1 (c/kl)		6.460000	6.810000	7.220000	7.600000	8.090000	8.570000	9.090000	
Water usage - Block 2 (c/kl)		7.890000 8.130000	8.330000 8.580000	8.820000 9.100000	9.300000 9.600000	9.900000 10.210000	10.490000 10.830000	11.120000 11.480000	
Water usage - Block 3 (c/kl) Water usage - Block 4 (c/kl)		8.360000	8.820000	9.340000	9.900000	10.530000	11.170000	11.840000	
Other	2	9.380000	9.890000	10.490000	11.000000	11.700000	12.410000	13.150000	
Waste water tariffs Domestic									
Basic charge/fixed fee (Rands/month)									
Service point - vacant land (Rands/month)									
Waste water - flat rate tariff (c/kl) Volumetric charge - Block 1 (c/kl)		113.470000	119.150000	126.300000	133.500000	142.040000	150.570000	159.600000	
Volumetric charge - Block 2 (c/kl) Volumetric charge - Block 2 (c/kl)		68.380000	71.790000	76.100000	80.500000	85.650000	90.790000	96.240000	
Volumetric charge - Block 3 (c/kl)									
Volumetric charge - Block 4 (c/kl)									
Other	2								
Electricity tariffs									
Domestic									
Basic charge/fixed fee (Rands/month)		149.100000	157.280000	176.470000	189.950000	193.520000	205.140000	217.440000	
Service point - vacant land (Rands/month) FBE									
Life-line tariff - meter									
Life-line tariff - prepaid									
Flat rate tariff - meter (c/kwh)									
Flat rate tariff - prepaid(c/kwh) Meter - IBT Block 1 (c/kwh)		0.760000	0.760000	0.850000	0.880000	0.900000	0.950000	1.010000	
Meter - IBT Block 2 (c/kwh)		1.010000	1.010000	1.130000	1.180000	1.200000	1.270000	1.350000	
Meter - IBT Block 3 (c/kwh)		1.330000	1.330000	1.490000	1.690000	1.720000	1.830000	1.930000	
Meter - IBT Block 4 (c/kwh)		1.380000	1.480000	1.660000	1.780000	1.810000	1.920000	2.040000	
Meter - IBT Block 5 (c/kwh) Prepald - IBT Block 1 (c/kwh)		0.750000	0.750000	0.840000	0.850000	0.870000	0.920000	0.970000	
Prepaid - IBT Block 2 (c/kwh)		1.070000	1.070000	1.200000	1.240000	1.260000	1.340000	1.420000	
Prepaid - IBT Block 3 (c/kwh)		1.380000	1.380000	1.550000	1.660000	1.690000	1.790000	1.900000	
Prepaid - IBT Block 4 (c/kwh)		1.460000	1.480000	1.660000	1.780000	1.810000	1.920000	2.040000	
Prepaid - IBT Block 5 (c/kwh) Other	2								
Other	_								
Waste management tariffs									
Domestic									
Street cleaning charge Basic charge/fixed fee		71.830000	75.420000	79.950000	84.500000	89.910000	95.300000	101.020000	
80l bin - once a week		77.030000	73.420000	77.730000	G+.500000	37.710000	73.300000	101.020000	
250I bin - once a week		294.000000	308.700000	327.220000	346.500000	368.680000	390.800000	414.240000	
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If properties are not rated or zero rated this must be indicated as such
 Please provide detailed descriptions on Sheet SA13b

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium	Term Revenue & Expendi	ture Framework
Description.		Audited Outcome	Audited Outcome	Audited Outcome	ourion your zororr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
roperty rates (rate in the Rand) Residential properties	1					0.006300	0.006748	0.007227
Residential properties - vacant land								
Formal/informal settlements								
Small holdings						0.000922	0.000987	0.001057
Farm properties - used Farm properties - not used						0.000922	0.000987	0.001057
Industrial properties								
Business and commercial properties						0.009018	0.009659	0.010344
Communal land - residential								
Communal land - small holdings								
Communal land - farm property Communal land - business and commercial								
Communal land - other								
State-owned properties						0.001625	0.001740	0.001864
Municipal properties								
Public service infrastructure						84.215290	90.194576	96.598391
Privately owned towns serviced by the owner State trust land						84.215290	90.194576	90.598391
Restitution and redistribution properties								
Protected areas								
National monuments properties								
xemptions, reductions and rebates (Rands) Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption Other rebates or exemptions	2							
ater tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)						9.200000	10.120000	11.130000
Service point - vacant land (Rands/month)						64.370000	70.810000	77.890000
Water usage - flat rate tariff (c/kl) Water usage - life line tariff						04.370000	70.810000	77.090000
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
aste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)						97.100000	106.810000	117.490000
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl) Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
ectricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)						116.570000	128.220000	141.040000
Service point - vacant land (Rands/month)						132.440000	145.690000	160.260000
FBE								
Life-line tariff - meter Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)						1.200000	1.320000	1.450000
Meter - IBT Block 2 (c/kwh)						1.260000	1.390000	1.530000
Meter - IBT Block 3 (c/kwh) Meter - IBT Block 4 (c/kwh)						1.200000 1.260000	1.320000 1.390000	1.450000 1.530000
Meter - IBT Block 5 (c/kwh)						1.660000	1.830000	2.010000
Prepaid - IBT Block 1 (c/kwh)						1.750000	1.920000	2.110000
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh) Other	2							
Outer								
aste management tariffs								
Domestic Street elegating charge								
Street cleaning charge Basic charge/fixed fee						97.100000	106.810000	117.490000
80l bin - once a week								
250I bin - once a week								
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References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Free State: Mantsopa(FS196) - Table SA13a Service	e Tariff	s by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties Residential properties - vacant land					0.005600 0.005600	0.006000	0.006444 0.006444	0.006904 0.006904
Formal/informal settlements								
Small holdings								
Farm properties - used Farm properties - not used					0.001000	0.001100	0.001181	0.001266
Industrial properties					0.011200	0.012000	0.012888	0.013808
Business and commercial properties					0.011200	0.012000	0.012888	0.013808
Communal land - residential					0.001000	0.001100	0.001181	0.001266
Communal land - small holdings					0.001000	0.001100	0.001181	0.001266
Communal land - farm property Communal land - business and commercial					0.011200	0.012000	0.012888	0.013808
Communal land - other								
State-owned properties								
Municipal properties Public service infrastructure					0.011200	0.012000	0.012888	0.013808
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas National monuments properties								
·								
Exemptions, reductions and rebates (Rands) Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate					80 000	80 000	80 000	80 000
Indigent rebate or exemption					80 000	80 000	80 000	80 000
Pensioners/social grants rebate or exemption Temporary relief rebate or exemption					80 000	80 000	80 000	80 000
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)						120.000000	126.840000	133.940000
Service point - vacant land (Rands/month)						120.000000	126.840000	133.940000
Water usage - flat rate tariff (c/kl) Water usage - life line tariff								
Water usage - Block 1 (c/kl)						6.300000	6.660000	7.030000
Water usage - Block 2 (c/kl)						7.000000	7.400000	7.810000
Water usage - Block 3 (c/kl)						8.500000	8.980000	9.490000
Water usage - Block 4 (c/kl) Other	2					9.800000	10.360000	10.940000
Waste water tariffs Domestic								
Basic charge/fixed fee (Rands/month)						170.000000	179.690000	189.750000
Service point - vacant land (Rands/month)						170.000000	179.690000	189.750000
Waste water - flat rate tariff (c/kl) Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)	2							
Other	2							
Electricity tariffs								
Domestic Basic charge/fixed fee (Rands/month)						55.000000	58.140000	61.390000
Service point - vacant land (Rands/month)						95.000000	100.420000	106.040000
FBE								
Life-line tariff - meter Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)						0.900000	0.950000	1.000000
Meter - IBT Block 2 (c/kwh) Meter - IBT Block 3 (c/kwh)						1.200000 1.600000	1.270000 1.690000	1.340000 1.790000
Meter - IBT Block 4 (c/kwh)						1.800000	1.900000	2.010000
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)						0.900000	0.950000	1.000000
Prepaid - IBT Block 2 (c/kwh)						1.100000 1.500000	1.160000 1.590000	1.230000 1.670000
Prepaid - IBT Block 3 (c/kwh) Prepaid - IBT Block 4 (c/kwh)						1.800000	1.900000	2.010000
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge						110.000000	116.270000	122.780000
Basic charge/fixed fee 80I bin - once a week						380.000000	401.660000	424.150000
250I bin - once a week						900.000000	951.300000	1 004.570000
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References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Free State: Thabo Mofutsanyana(DC19) - Table SA	13a Ser	rvice Tariffs by Catego	ory					
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1	Addition outside	Addition Outsome	Addition Outsome		Budget Your 2011/10	Budget Four 2010/17	Baaget 10al 2017/20
Residential properties								
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties Protected areas								
National monuments properties								
reational monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	2							
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)	2							
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh) Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
West statement of the defe								
Waste management tariffs Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week								
250l bin - once a week								
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References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Free State: Moqhaka(FS201) - Table SA13a Servi		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17			
Property rates (rate in the Rand)	1	Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Residential properties								
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used Industrial properties								
Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
L								
Exemptions, reductions and rebates (Rands)								
Residential properties R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		15 555	10 000	10 000	10 000	10 000	10 000	10 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl) Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh) Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week								
250I bin - once a week								
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References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Free State: Ngwathe(FS203) - Table SA13a Service	Tariffs	by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties		0.009400 0.009400	0.010500 0.010500	0.011100	35 330.000000	35 330.000000		
Residential properties - vacant land		0.009400	0.010500	0.011100	11 212.000000	11 212.000000		
Formal/informal settlements Small holdings					1 738.000000	1 738.000000		
Farm properties - used		0.009400	0.010500	0.011100	3 787.000000	3 787.000000		
Farm properties - not used		0.009400	0.010500	0.011100		111.000000		
Industrial properties					55.000000	55.000000		
Business and commercial properties		0.017600	0.019700	0.020857	760.000000	7 600.000000		
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties		0.023500	0.026300	0.027809		263.000000		
Municipal properties					1.000000	1 505.000000 1.000000		
Public service infrastructure Privately owned towns serviced by the owner					1.000000	1.000000		
State trust land					107.000000	107.000000		
Restitution and redistribution properties					107.500000	107.00000		
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate						00.000		
Indigent rebate or exemption						30 000 3 200		
Pensioners/social grants rebate or exemption						15 000		
Temporary relief rebate or exemption Bona fide farmers rebate or exemption						13 000		
Other rebates or exemptions	2							
Cura reduces or exemptions								
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)						53.000000		
Service point - vacant land (Rands/month)						113.000000		
Water usage - flat rate tariff (c/kl)						53.000000		
Water usage - life line tariff						44 000000		
Water usage - Block 1 (c/kl)						11.000000		
Water usage - Block 2 (c/kl)						11.000000 11.000000		
Water usage - Block 3 (c/kl)						11.000000		
Water usage - Block 4 (c/kl) Other	2					11.000000		
Other	_							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)	2							
Other	_							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)						666.000000		
Service point - vacant land (Rands/month)						791.000000		
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh) Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)						1.000000		
Prepaid - IBT Block 2 (c/kwh)						1.000000		
Prepaid - IBT Block 3 (c/kwh)						2.000000		
Prepaid - IBT Block 4 (c/kwh)						2.000000		
Prepaid - IBT Block 5 (c/kwh)	_							
Other	2							
Wasta management tadiffe								
Waste management tariffs Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week								
250I bin - once a week								

References

If properties are not rated or zero rated this must be indicated as such
 Please provide detailed descriptions on Sheet SA13b

Free State: Metsimaholo(FS204) - Table SA13a S	2, 1,00 10	2013/14	2014/15	2015/16		2017/18 Medium	n Term Revenue & Expendi	ture Framework
Description	Ref			2015/16	Current year 2016/17	2017/10 Wedidii	I	
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1	0.006600	0.006900	0.007360	0.007940	0.008430	0.008944	0.009486
Residential properties Residential properties - vacant land		0.000000	0.006900	0.007380	0.007940	0.008430	0.008944	0.009486
Formal/informal settlements								
Small holdings								
Farm properties - used		0.016400 0.003300	0.017400 0.003500	0.018450 0.003680	0.019930 0.003970	0.021130 0.004215	0.022410 0.004500	0.023777 0.004770
Farm properties - not used Industrial properties		0.032800	0.033700	0.036840	0.039780	0.042208	0.044783	0.047530
Business and commercial properties		0.013100	0.013900	0.014730	0.015901	0.016871	0.017900	0.018990
Communal land - residential								
Communal land - small holdings								
Communal land - farm property Communal land - business and commercial								
Communal land - other								
State-owned properties		0.013100	0.013900	0.014730	0.015901	0.016871	0.017900	0.018990
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		20 000	20 000	20 000	20 000	20 000	20 000	20 000
Indigent rebate or exemption		50	50	50	50	50	50	50
Pensioners/social grants rebate or exemption Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)					20.000000	21.220000	22.510000	23.880000
Service point - vacant land (Rands/month)				58.000000	64.900000			
Water usage - flat rate tariff (c/kl)			7.000000	7.700000	8.620000	9.140000	9.690000	10.280000
Water usage - life line tariff Water usage - Block 1 (c/kl)			14.000000	15.400000	17.230000	18.280000	19.390000	20.570000
Water usage - Block 1 (Chl) Water usage - Block 2 (c/kl)			16.000000	17.600000	19.690000	20.900000	22.170000	23.520000
Water usage - Block 3 (c/kl)			19.000000	20.900000	23.390000	24.810000	26.320000	27.920000
Water usage - Block 4 (c/kl)			22.000000	24.200000	27.080000	28.730000	30.480000	32.340000
Other	2		25.000000	27.500000	30.770000	32.650000	34.640000	36.750000
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)				10.480000	11.310000	12.000000	12.730000	13.510000
Waste water - flat rate tariff (c/kl)				85.060000	91.860000	97.460000	103.400000	109.710000
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl) Other	2							
omer								
<u>Electricity tariffs</u>								
Domestic Basic charge/fixed fee (Rands/month)					20.000000	21.600000	23.320000	24.740000
Service point - vacant land (Rands/month)				84.000000	90.420000	97.650000	105.460000	113.890000
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh) Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)		0.710000	0.760000	0.810000	0.860000	0.880000	1.000000	1.080000
Meter - IBT Block 2 (c/kwh)		0.880000	0.940000	1.020000	1.080000	1.110000	1.260000	1.360000
Meter - IBT Block 3 (c/kwh)		1.140000	1.230000	1.410000	1.490000	1.150000	1.740000	1.880000
Meter - IBT Block 4 (c/kwh) Meter - IBT Block 5 (c/kwh)		1.340000	1.440000	1.630000	1.720000	1.170000	1.970000	2.130000
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)		0.710000	0.760000	0.850000	0.900000	0.920000	1.050000	1.140000
Prepaid - IBT Block 3 (c/kwh)		0.880000	0.940000	1.120000	1.190000	1.120000	1.300000	1.410000
Prepaid - IBT Block 4 (c/kwh)		1.170000	1.250000	1.660000	1.750000	1.180000	2.040000	2.210000
Prepaid - IBT Block 5 (c/kwh)	2	1.380000	1.480000	1.870000	1.970000 20.000000	2.200000	2.300000	2.490000
Other	2				20.000000			
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee 80I bin - once a week								
250l bin - once a week		88.080000	95.130000	102.740000	110.960000	117.730000	124.910000	132.530000

References

1. If properties are not rated or zero rated this must be indicated as such 2. Please provide detailed descriptions on Sheet SA13b

Free State: Mafube(FS205) - Table SA13a Service 1	Tariffs b	by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties Residential properties - vacant land		4 139 169.770000		4 139 169.770000	4 387 519.960000	4 650 771.160000	4 929 817.430000	5 225 606.480000
Formal/informal settlements		4137107.770000		4 137 107.770000	4307317.700000	4 630 771.100000	4 727 017.430000	3 223 000.400000
Small holdings				813 719.650000	862 542.830000	914 295.400000	969 153.130000	1 027 302.320000
Farm properties - used		813 719.650000						
Farm properties - not used Industrial properties				3 727 463.980000	3 951 111.820000	4 188 178.530000	4 439 469.250000	4 705 837.410000
Business and commercial properties		3 727 463.980000						
Communal land - residential								
Communal land - small holdings Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties		7 804 529.470000		7 804 529.470000	8 272 801.240000	8 769 169.320000	9 295 319.480000	9 853 038.650000
Municipal properties Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		50 000	50 000	50 000	50 000	50 000	50 000	50 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs Domestic								
Basic charge/fixed fee (Rands/month)				6 481 325.480000	6 870 205.010000	7 282 417.310000	7 719 362.350000	8 182 524.090000
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)				040 400 000000	0/7 4/0 050000	4 005 400 400000	4 00/ 740 400000	4 454 040 00000
Water usage - life line tariff Water usage - Block 1 (c/kl)				912 423.000000 2 712 840.000000	967 168.350000 2 875 610.400000	1 025 198.490000 3 048 147.030000	1 086 710.400000 3 231 035.850000	1 151 913.020000 3 424 898.000000
Water usage - Block 1 (C/kl) Water usage - Block 2 (c/kl)				1 450 321.000000	1 537 340.260000	1 629 580.680000	1 727 355.520000	1 830 996.850000
Water usage - Block 3 (c/kl)				624 781.000000	662 267.860000	702 003.940000	744 124.180000	788 771.630000
Water usage - Block 4 (c/kl)	2			170 819.000000	181 068.140000	191 932.230000	203 448.160000	215 655.050000
Other	2							
Waste water tariffs								
Domestic (D. 14 (D. 14)				13 617 320.000000	14 434 359.200000	15 300 420.760000	16 218 446.010000	17 191 552,770000
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)				13 617 320.000000	14 434 359.200000	15 300 420.760000	16 218 446.010000	17 191 552.770000
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl) Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 3 (c/kl) Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh) Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh) Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge				14 792 734.000000	15 680 298.040000	16 621 115.930000	17 618 382.890000	18 675 485.860000
Basic charge/fixed fee 80l bin - once a week								
250I bin - once a week								
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References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Free State: Fezile Dabi(DC20) - Table SA13a Servi	ce Tarifi	fs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1	Addition Galestine	Addition Outsome	Addition Outsome		Budget Your 2011/10	Budget Four 2010/17	Baaget 10al 2017/20
Residential properties								
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties Protected areas								
National monuments properties								
reational monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	2							
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)	2							
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)	2							
Other								
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh) Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 1 (C/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Weste management to 155-								
Waste management tariffs Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week								
250l bin - once a week								
1	1	1	I	ı	1	1	I .	l .

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b